

# COSTS BASED ON 2018 VALUATION

OPTIONS	B	D	F	G	TAX IMPACT/YEAR ON AVERAGE HOME	TAX IMPACT/MONTH ON AVERAGE HOME
TOTAL PROJECT COSTS	\$22,751,424	\$22,869,181	\$22,624,474	\$22,454,826		
BUILDING COSTS + 3% INFLATION (1 year extension)	\$24,111,509	\$24,241,331	\$23,981,942	\$23,802,115	\$144	\$12
Architectural & Engineering Fees (inflation is not factored)	\$1,631,521	\$1,636,515	\$1,621,306	\$1,607,656	\$10	83 cents