

Description	2021 Approved	2022 Approved
State Grants - Library	\$2,200	\$ 2,200
County Aid Library	\$652,459	\$ 649,625
Library Fines	\$7,000	\$ 4,900
Library Miscellaneous Charges	\$6,000	\$ 4,300
Investment Income	\$3,000	\$ 1,000
Miscellaneous Revenues		\$ 6,000
Transfer In	\$1,669,236	\$ 1,729,148
Fund Balance Applied	\$200,000	\$ 324,700
Revenues	\$2,539,895	\$ 2,721,873
Administration		
Personnel Services		
Regular Wages	\$1,137,373	\$ 1,201,111
Boards & Commissions		\$ 3,240
Seasonal Wages	\$126,601	\$ 131,100
Personnel Services	\$1,263,974	\$ 1,335,451
Fringe Benefits		
Social Security	\$95,586	\$ 99,562
Retirement	\$90,112	\$ 76,159
Health Insurance	\$172,443	\$ 152,176
Health Contribution	\$28,050	\$ 29,925
Life Insurance	\$2,796	\$ 2,605
Dental Insurance	\$20,348	\$ 18,165
Workman's Comp	\$2,553	\$ 2,041
Fringe Benefits	\$411,888	\$ 380,633
Materials and Supplies		
Office Supplies	\$3,400	\$ 3,400
Technology Supplies	\$4,100	\$ 4,100
Operating Supplies	\$8,975	\$ 8,975
Work Permits	\$50	\$ 50
Bank Service Charges	\$600	\$ 600
Repairs and Maintenance	\$500	\$ 500
Maintenance Agreements	\$1,750	\$ 1,750
Materials and Supplies	\$19,375	\$ 19,375
Contractual Services		

Communications	\$8,800	\$ 8,800
Youth Programs	\$13,500	\$ 13,500
Adult Programs	\$4,125	\$ 4,125
Advertising and Printing	\$2,800	\$ 2,800
Professional Services	\$162,500	\$ 302,085
Contractual Services	\$191,725	\$ 331,310
Professional Development		
Mileage	\$725	\$ 725
Meetings and Training	\$3,900	\$ 3,900
Dues and Memberships	\$3,950	\$ 3,950
Professional Development	\$8,575	\$ 8,575
Collection		
Operating Supplies	\$17,000	\$ 17,000
Library Materials	\$301,145	\$ 276,568
Rental Library Materials		
Communications		
Professional Services	\$132,888	\$ 134,876
Collection	\$451,033	\$ 428,444
Building and Grounds		
Operating Supplies - Building	\$6,500	\$ 6,500
Repairs and Maintenance	\$35,874	\$ 35,874
Maintenance Agreements	\$6,841	\$ 6,841
Janitorial Services	\$33,310	\$ 33,370
Building and Grounds	\$82,525	\$ 82,585
Communications		
Utilities	\$58,000	\$ 58,000
Utilities	\$58,000	\$ 58,000
Capital Items		
Capital Equipment	\$5,000	\$ 5,000
Office Furniture and Equipment	\$10,000	\$ 10,000
IT Replacement	\$37,800	\$ 62,500
Capital Items	\$52,800	\$ 77,500
TOTAL LIBRARY	\$2,399,895	\$ 2,669,946