

	A	B	C
1	Description	2022 Approved	2023 Approved
2	State Grants - Library	\$ 2,200	\$ 2,200
3	County Aid Library	\$ 649,625	\$ 644,991
4	Library Fines	\$ 4,900	\$ 4,900
5	Library Miscellaneous Charges	\$ 4,300	\$ 7,000
6	Investment Income	\$ 1,000	\$ 1,000
7	Miscellaneous Revenues	\$ 6,000	\$ 6,000
8	Transfer In	\$ 1,729,148	\$ 1,830,829
9	Fund Balance Applied	\$ 324,700	\$ 300,000
10	Revenues	\$ 2,721,873	\$ 2,796,920
11			
12	Administration		
13			
14	Personnel Services		
15	Regular Wages	\$ 1,201,111	\$ 1,247,430
16	Boards & Commissions	\$ 3,240	\$ 3,960
17	Seasonal Wages	\$ 131,100	\$ 133,346
18	Personnel Services	\$ 1,335,451	\$ 1,384,736
19			
20	Fringe Benefits		
21	Social Security	\$ 99,562	\$ 106,813
22	Retirement	\$ 76,159	\$ 80,046
23	Health Insurance	\$ 152,176	\$ 167,022
24	Health Contribution	\$ 29,925	\$ 30,150
25	Life Insurance	\$ 2,605	\$ 2,856
26	Dental Insurance	\$ 18,165	\$ 18,294
27	Workman's Comp	\$ 2,041	\$ 2,204
28	Fringe Benefits	\$ 380,633	\$ 407,385
29			
30	Materials and Supplies		
31	Office Supplies	\$ 3,400	\$ 3,400
32	Technology Supplies	\$ 4,100	\$ 4,100
33	Operating Supplies	\$ 8,975	\$ 8,975
34	Work Permits	\$ 50	\$ 50
35	Bank Service Charges	\$ 600	\$ 600
36	Repairs and Maintenance	\$ 500	\$ 500
37	Maintenance Agreements	\$ 1,750	\$ 1,750
38	Fleet Rental Charges		\$ 725
39	Materials and Supplies	\$ 19,375	\$ 20,100

	A	B	C
40			
41	Contractual Services		
42	Communications	\$ 8,800	\$ 8,800
43	Special Programs		\$ 1,500
44	Youth Programs	\$ 13,500	\$ 13,500
45	Adult Programs	\$ 4,125	\$ 4,125
46	Advertising and Printing	\$ 2,800	\$ 2,800
47	Professional Services	\$ 302,085	\$ 301,880
48	Contractual Services	\$ 331,310	\$ 332,605
49			
50	Professional Development		
51	Mileage	\$ 725	\$ 725
52	Meetings and Training	\$ 3,900	\$ 3,900
53	Dues and Memberships	\$ 3,950	\$ 3,950
54	Professional Development	\$ 8,575	\$ 8,575
55			
56	Collection		
57	Operating Supplies	\$ 17,000	\$ 17,000
58	Library Materials	\$ 276,568	\$ 292,217
59	Library Materials (Grant)		\$ 1,500
60	Professional Services	\$ 134,876	\$ 138,917
61	Collection	\$ 428,444	\$ 449,634
62			
63	Building and Grounds		
64	Operating Supplies - Building	\$ 6,500	\$ 6,500
65	Repairs and Maintenance	\$ 35,874	\$ 35,874
66	Maintenance Agreements	\$ 6,841	\$ 6,841
67	Janitorial Services	\$ 33,370	\$ 33,370
68	Building and Grounds	\$ 82,585	\$ 82,585
69			
70	Communications		
71	Utilities	\$ 58,000	\$ 58,000
72	Utilities	\$ 58,000	\$ 58,000
73			
74	Capital Items		
75	Capital Equipment	\$ 5,000	\$ 5,000
76	Office Furniture and Equipment	\$ 10,000	\$ 10,000
77	IT Replacement	\$ 62,500	\$ 37,800
78	Capital Items	\$ 77,500	\$ 52,800

	A	B	C
79			
80	TOTAL LIBRARY		\$ 2,796,420