

	A	B	C
1	Description	2024 Approved	2025 Approved
2	State Grants - Library	\$ 2,625	\$ 2,000
3	County Aid Library	\$ 755,027	\$ 870,050
4	Library Fines	\$ 4,500	\$ 4,500
5	Library Miscellaneous Charges	\$ 9,000	\$ 9,000
6	Investment Income	\$ 1,000	\$ 1,000
7	Miscellaneous Revenues	\$ 5,700	\$ 5,000
8	Transfer In	\$ 2,023,505	\$ 2,096,300
9	Fund Balance Applied	\$ 165,000	\$ 74,772
10	Revenues	\$ 2,966,357	\$ 3,062,622
11			
12	Administration		
13			
14	Personnel Services		
15	Regular Wages	\$ 1,448,531	\$ 1,581,625
16	Boards & Commissions	\$ 5,940	\$ 5,940
17	Seasonal Wages	\$ 155,315	\$ 126,413
18	Personnel Services	\$ 1,609,786	\$ 1,713,978
19			
20	Fringe Benefits		
21	Social Security	\$ 123,029	\$ 130,709
22	Retirement	\$ 96,739	\$ 104,238
23	Health Insurance	\$ 214,763	\$ 216,637
24	Health Contribution	\$ -	\$ -
25	Life Insurance	\$ 2,973	\$ 3,101
26	Dental Insurance	\$ 18,806	\$ 21,232
27	Workman's Comp	\$ 2,694	\$ 4,206
28	Fringe Benefits	\$ 459,004	\$ 480,123
29			
30	Materials and Supplies		
31	Office Supplies	\$ 3,900	\$ 3,900
32	Technology Supplies	\$ 4,100	\$ 4,100
33	Operating Supplies	\$ 7,475	\$ 5,000
34	Work Permits	\$ -	\$ -
35	Bank Service Charges	\$ 400	\$ 400
36	Repairs and Maintenance	\$ 500	\$ 500
37	Maintenance Agreements	\$ 1,750	\$ 1,750
38	Fleet Rental Charges	\$ 846	\$ 1,126
39	Materials and Supplies	\$ 18,971	\$ 16,776

	A	B	C
40			
41	Contractual Services		
42	Communications	\$ 10,000	\$ 10,000
43	Special Programs	\$ 1,525	\$ 1,525
44	Youth Programs	\$ 13,500	\$ 14,520
45	Adult Programs	\$ 4,125	\$ 4,500
46	Outreach	\$ 10,300	\$ 10,300
47	Advertising and Printing	\$ 12,800	\$ 14,288
48	Professional Services	\$ 41,880	\$ 20,905
49	Contractual Services	\$ 94,130	\$ 76,038
50			
51	Professional Development		
52	Mileage	\$ 725	\$ 725
53	Meetings and Training	\$ 18,900	\$ 4,500
54	Meetings and Training - Grants	\$ 1,100	\$ 1,100
55	Dues and Memberships	\$ 3,950	\$ 3,950
56	Professional Development	\$ 24,675	\$ 10,275
57			
58	Collection		
59	Operating Supplies	\$ 17,000	\$ 17,500
60	Library Materials	\$ 301,766	\$ 310,382
61	Professional Services	\$ 140,234	\$ 143,563
62	Collection	\$ 459,000	\$ 471,445
63			
64	Building and Grounds		
65	Operating Supplies - Building	\$ 6,500	\$ 9,750
66	Repairs and Maintenance	\$ 35,874	\$ 35,874
67	Maintenance Agreements	\$ 7,247	\$ 13,986
68	Janitorial Services	\$ 33,370	\$ 50,055
69	Building and Grounds	\$ 82,991	\$ 109,665
70			
71	Communications		
72	Utilities	\$ 65,000	\$ 86,750
73	Utilities	\$ 65,000	\$ 86,750
74			
75	Capital Items		
76	Capital Equipment	\$ 5,000	\$ 2,000
77	Office Furniture and Equipment	\$ 10,000	\$ 3,000
78	IT Replacement	\$ 37,800	\$ 92,572

	A	B	C
79	Capital Items	\$ 52,800	\$ 97,572
80			
81	Capital Improvement Fund	\$ 100,000	\$ -
82	TOTAL LIBRARY	\$ 2,966,357	\$ 3,062,622