



2018 Budget & Service Highlights

- Architectural Analysis
- Additional Friday evening hour
- New self-check kiosk
- Hoopla Digital Service (* pilot project funding provided from Friends & Foundation)
- Public faxing service
- Voter registration and early voting
- Vision and Value Statements

2018 Challenges

- Information Desk service gaps
- Inadequate restrooms, insufficient accessibility and cleanliness
- Safety concerns with parking lot and driveway
- Inadequate space for growing collections and programming
- Outdated and inefficient technology
- Lack of Sunday service during the summer

2019 Budget & Service Goals

- Fill staffing gaps for improved patron service with Library Assistant at the Information Desk and Page I position
- Add opportunities for senior outreach with additional Library Assistant
- Increase support for youth and adult programming
- Assess fundraising feasibility for a capital campaign for a facility expansion
- Meet five-year replacement cycles for self-check-out kiosks and AWE Early Literacy Technology stations
- Address accessibility, comfort and safety for public restrooms, parking lot, and driveway
- Support digital collection for 24/7 access
- Support positive workplace culture with opportunities for professional growth and recognition
- Dane County Library Service Readmobile Partnership for increased access, including two hours of Sunday Summer service and outreach to additional locations in Sun Prairie. (* pilot project with funding from the Foundation)