



PROJECTED OPERATIONAL COSTS COMPARISON

	EXISTING LIBRARY (35,692 SF) (2020 BUDGET)	EXPANDED LIBRARY (55,000 SF) (2025 ESTIMATED BUDGET)
SALARY & BENEFITS	\$1,597,594	\$1,772,430
OTHER ADMINISTRATIVE COSTS	\$105,061	\$139,336
LIBRARY COLLECTIONS	\$394,074	\$439,544
BUILDING & GROUNDS	\$212,935	\$403,575
TOTAL	\$2,309,664	\$2,754,885

CAPITAL COSTS (BASED ON 2020 CONSTRUCTION COSTS)

TOTAL BUILDING AREA	55,000 SF
TOTAL RENOVATED AREA	19,000 SF
DESIGN COSTS	\$1,225,760
BUILDING CONSTRUCTION COSTS	\$13,437,438
TOTAL	\$14,663,198