

## PROJECTED OPERATIONAL COSTS COMPARISON

	EXISTING LIBRARY (35,692 SF)	EXPANDED LIBRARY (74,236 SF)
SALARY & BENEFITS	\$1,538,901	\$1,888,573
OTHER ADMINISTRATIVE COSTS	\$64,850	\$106,259
LIBRARY COLLECTIONS	\$377,774	\$452,774
BUILDING & GROUNDS	\$189,132	\$321,776
<b>TOTAL</b>	<b>\$2,170,657</b>	<b>\$2,769,282</b>